

COUNTY : 19-HUNTERDON
 DISTRICT: 0920-CLINTON TWP
 BUDGET : K-8

STATE OF NEW JERSEY - DEPARTMENT OF EDUCATION
 DIVISION OF FINANCE
 OFFICE OF SCHOOL FUNDING
 PROJECTED 2011-12 STATE SCHOOL AID - REVISED
 PROJECTED ENROLLMENT REPORT

| PRIOR YEAR RESIDENT ENROLLMENT | TOTAL | WEIGHTED ENROLLMENT CALCULATION | Projected Enrollment 10/15/2011 | Weight | Projected Weighted Enrollment |
|--------------------------------|-------------|---------------------------------|---------------------------------|------------|-------------------------------|
| October 2010 | 1,618.0 (A) | | | | |
| October 2009 | 1,662.0 (B) | Enrollment with | | | |
| October 2008 | 1,697.0 (C) | Base Weight | | | |
| October 2007 | 1,720.0 (D) | Half day Kindergarten | 108 (Q-1) | 0.50 (R-1) | 54 (S-1) |
| October 2006 | 1,750.0 (E) | Elementary - Full K & Gr. 1-5 | 850 (Q-2) | 1.00 (R-2) | 850 (S-2) |
| October 2005 | 1,761.0 (F) | Middle School - Gr. 6-8 | 633 (Q-3) | 1.04 (R-3) | 658 (S-3) |
| | | High School - Gr. 9-12 | 0 (Q-4) | 1.17 (R-4) | 0 (S-4) |
| | | Total - Based on Grade Level | | | 1,562 (S) |

GROWTH RATE CALCULATION

Sum of Items (A), (B) and (C) 4,977.0 (G)
 Sum of Items (D), (E) and (F) 5,231.0 (H)
 Item (G) Divided by three (3) 1,659.0 (I)
 Item (H) Divided by three (3) 1,743.7 (J)
 Item (I) Divided by Item (J) 0.9514 (K)
 Third Root of Item (K) 0.983539 (L)
 Item (L) Minus one (1) -0.016461 (M)
 Growth Rate - Item (M) as a % -1.6461% (N)

PROJECTED RESIDENT ENROLLMENT

10/15/2010 RESIDENT ENROLLMENT 1,618.0 (O)

PROJ. 10/2011 RESIDENT ENROLLMENT
 Item (O) Adjusted By Growth Rate 1,591.0 (P)

PROJ. 10/2011 RESIDENT ENROLLMENT (FTE)
 Item (P) minus half of Item (Q-1) 1,537.0 (Q)

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 PROJECTED 2011-12 STATE SCHOOL AID - REVISED
 PREBUDGET YEAR AID TOTALS

2010-11 STATE AID DATA

| | For Budget Purposes |
|-----------------------------------|---------------------|
| Equalization Aid | \$0 (A-1) |
| Special Education Categorical Aid | \$336,237 (A-2) |
| Security Aid | \$0 (A-3) |
| Transportation Aid | \$0 (A-4) |
| Education Adequacy Aid | \$0 (A-5) |
| School Choice Aid | \$0 (A-6) |
| Adjustment Aid | \$0 (A-7) |
| Preschool Aid | \$0 (A-8) |

PREBUDGET TOTAL ENTITLEMENT (A1-A8) \$336,237 (A)

BUDGETED LOCAL SHARE FOR THE PREBUDGET YEAR \$22,145,328 (B)

2010-11 General Fund Tax Levy \$24,731,014 (C)

2009-10 GENERAL FUND BUDGET

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STATE OF NEW JERSEY - DEPARTMENT OF EDUCATION
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OFFICE OF SCHOOL FUNDING
PROJECTED 2011-12 STATE SCHOOL AID - REVISED
SCHOOL CHOICE AID
CHOICE DISTRICTS

| | |
|--|----------------|
| District's Adequacy Budget - FY2010-11 EQA Item (M) | 18,430,883 (A) |
| District's Stabilized Equalization Aid - FY2010-11 STA Item (F-1) | 0 (B) |
| Districts Local Share - Item (A) Minus Item (B) | 18,430,883 (C) |
| Choice Local Share Per Pupil - Item (C) Divided by FY2010-11 ENR-(Q) | 11,647 (D) |
| Prebudget Year Choice Enrollment | 45.0 (E) |
| Choice Aid - (D) times (E) | \$524,115 (F) |

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STATE OF NEW JERSEY - DEPARTMENT OF EDUCATION
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 OFFICE OF SCHOOL FUNDING
 PROJECTED 2011-12 STATE SCHOOL AID - REVISED
 ADDITIONAL STATE AID SUMMARY

| | | | | |
|-----------------------------------|---------------|--|---|---------------|
| GENERAL FUND AID: | | | SPECIAL REVENUE FUND AID: | |
| Equalization Aid | 0 (A-1) | | Preschool Education Aid | 0 (B-1) |
| Educational Adequacy Aid | 0 (A-2) | | SUBTOTAL | \$0 (B) |
| School Choice Aid | 0 (A-3) | | | |
| Transportation Aid | 0 (A-4) | | DEBT SERVICE FUND AID: | |
| Special Education Categorical Aid | 419,779 (A-5) | | Debt Service Aid, Type 2 | 0 (C) |
| Security Aid | 74,841 (A-6) | | ADDITIONAL AID PAYABLE ON BEHALF OF DISTRICT: | |
| Adjustment Aid | 0 (A-7) | | Debt Service Aid, Type 1 | 0 (D) |
| SUBTOTAL | \$494,620 (A) | | GRAND TOTAL AID PAYABLE TO AND ON BEHALF OF DISTRICT: | |
| | | | Total Aid | \$494,620 (E) |

ADDITIONAL AID CALCULATION:
 2% of FY2009-2010 General Fund Budget: (page BUD - Item(C) times 0.02) 494,620 (F)

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STATE OF NEW JERSEY - DEPARTMENT OF EDUCATION
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 NET STATE AID SUMMARY

07/11/2011

Page NET

GENERAL FUND AID:

| | |
|-----------------------------------|------------------------|
| Equalization Aid | 0 (A-1) |
| Educational Adequacy Aid | 0 (A-2) |
| School Choice Aid | 524,115 (A-3) |
| Transportation Aid | 0 (A-4) |
| Special Education Categorical Aid | 756,016 (A-5) |
| Security Aid | 74,841 (A-6) |
| Adjustment Aid | 0 (A-7) |
| SUBTOTAL | \$1,354,972 (A) |

SPECIAL REVENUE FUND AID:

| | |
|-------------------------|--------------|
| Preschool Education Aid | 0 (B-1) |
| SUBTOTAL | 0 (B) |

LESS:

| | |
|--|------------------------|
| Assessment for Debt Service on SDA funding * | \$41,569 (C) |
| SUBTOTAL ADJUSTED [Item(A) + (B) - (C)] | \$1,313,403 (D) |

DEBT SERVICE FUND AID:

| | |
|--------------------------|-------|
| Debt Service Aid, Type 2 | 0 (E) |
|--------------------------|-------|

ADDITIONAL AID PAYABLE ON BEHALF OF DISTRICT:

| | |
|--------------------------|-------|
| Debt Service Aid, Type 1 | 0 (F) |
|--------------------------|-------|

GRAND TOTAL AID PAYABLE TO AND ON BEHALF OF DISTRICT:

| | |
|------------------|------------------------|
| Total Aid | \$1,313,403 (G) |
|------------------|------------------------|

* This assessment must be budgeted as Capital Outlay expenditure for Other Objects (line 08320) in FY12. It will be shown in your FY12 payment schedule as a deduction from FY12 revenue.